## **Athens Transit System (The Bus)**

ID Number: 4047 thebus.negia.net/ 325 Pound Street Athens, GA 30601

Chief Executive Officer: Richard A. Matthews, Director of Public Transit

## **Modal Information**

Athens, GA 30601 System	m Wide	Information				<b>Modal Information</b>	(706)613-343
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Athens, GA Square Miles Population Population Ranking out of 405 UZA's	44 73,282 287	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$754,697 0 <b>\$754,697</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$1,831,213 \$134,121 2,468,132 554,260 1,195,678 4,439	Response \$203,471 \$0 79,820 74,854 12,532 46
Service Area Statistics Square Miles Population	46 85,000	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$754,697 892,974 0 315,231 71,782 \$2,034,684	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	39,748 0.0 23 15.3 17 1.2 35%	6,102 N/A 6 4.3 3 N/A 100%
Annual Unlinked Trips 1	2,547,952	Summary of Operating Expenses Salaries, Wages and Benefits		\$1,413,441	Incidents Patron Fatalities Performance Measures	3 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	4,485 1,327 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	256,261 0 364,982 \$2,034,684	Service Efficiency Operating Expense per Vehicle Revenue N Operating Expense per Vehicle Revenue N	file \$3.30 four \$46.07	\$2.72 \$33.34
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	629,114 45,850 29 20 14	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$13,412 13,412 107,297 \$134,121	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Service Effectiveness Unlinked Passenger Trips per Vehicle Rev Unlinked Passenger Trips per Vehicle Rev	\$0.74 er Trip \$1.53 enue Mile 2.16	\$2.55 \$16.24 0.17 2.05
	irchased portation 0	Uses of Capital Funds  Rolling Stock Bus \$0	Facilities and Other \$134,121	Total \$134,121	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 3 Total 20	0	Demand Response 0 Total \$0	\$134,121	\$134,121	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	\$1.00 \$0.80 \$0.60 \$0.20 \$0.00 \$0.00	
Other Local		Sources of Capital Funds Local	apital Funds Expended		95 96 97 98 99  Demand Response  Operating Expense per Vehicle Revenue Mile	95 96 97 98 99  Operating Expense per Passenger Mile	95 96 97 98 99  Passenger Trips per Vehicle Revenue Mile
Fai	res 7%	State 10%	Federal		\$2.50 \$2.00 \$1.50 \$1.00 \$0.50	0.20 0.25 0.20 0.15 0.10 0.05 0.00 0.00	
Federal 15%			80%		95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99